

## Explanation of variances 2025/26 – pro forma

Name of smaller authority: Tadmarton Parish Council

Insert figures from Section 2 of the AGAR in all [blue](#) highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2026	2025	Variance £	Variance %	Explanation Required?		Explanation (must include narrative and supporting figures) Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates
	£	£			Is > 15%	Is > £100,000	
1 Balances Brought Forward	8,874	16,928					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	11,367	11,036	331	3.00%	NO	NO	
3 Total Other Receipts	2,119	7,672	-5,553	72.38%	YES	NO	An insurance claim was submitted and paid for the damaged village gate.
4 Staff Costs	2,061	1,578	483	30.61%	YES	NO	Explanation not required, difference less than £500
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	NO	
6 All Other Payments	8,398	25,184	-16,786	66.65%	YES	NO	During 24-25 work was carried out at the village hall to have new railings and paving stones put in. A replacement village gate was purchased but a successful claim was put through Zurich Insurance.
7 Balances Carried Forward	11,901	8,874	3,027	34.11%	YES	NO	End of year balances were reduced as more maintenance work was carried out.
8 Total Cash and Short Term Investments	11,901	8,874	3,027	34.11%	YES	NO	End of year balances were reduced as more maintenance work was carried out.
9 Total Fixed Assets plus Other Long Term Investments and Assets	54,765	54,765	0	0.00%	NO	NO	
10 Total Borrowings	0	0	0	0.00%	NO	NO	